

Budget Meeting Agenda

February 10, 2016

1) Account Code Structure

EXAMPLE: 10.1100.641.000.30.810.153

<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Funding Source</u>	<u>Instructional Organization</u>	<u>Operational Unit</u>	<u>Subject Matter</u>
10	1100	641	000	30	810	153
10	General Fund					
1100	Instruction – Regular Programs					
641	Textbooks					
000	Non-categorical					
30	Secondary Level					
810	Hazleton Area High School (3 Digit Code)					
153	E S L (3 Digit Code)					

EXPENDITURES

- **1100 * REGULAR PROGRAMS – ELEMENTARY / SECONDARY**
- **1200 * SPECIAL PROGRAMS – ELEMENTARY / SECONDARY**
- **1300 * VOCATIONAL EDUCATION**
- **1400 * OTHER INSTRUCTIONAL PROGRAMS – ELEMENTARY / SECONDARY**
- **1500 * NONPUBLIC SCHOOL PROGRAMS (For IU and school district use only)**
- **1600 * ADULT EDUCATION PROGRAMS**
- **1700 * HIGHER EDUCATION PROGRAMS**
- **1800 * PRE-KINDERGARTEN**
- **2100 * SUPPORT SERVICES – STUDENTS**
- **2200 * SUPPORT SERVICES – INSTRUCTIONAL STAFF**
- **2300 * SUPPORT SERVICES – ADMINISTRATION**
- **2400 * SUPPORT SERVICES – PUPIL HEALTH**
- **2500 * SUPPORT SERVICES – BUSINESS**
- **2600 * OPERATION AND MAINTENANCE OF PLANT SERVICES**
- **2700 * STUDENT TRANSPORTATION SERVICES**
- **2800 * SUPPORT SERVICES – CENTRAL**
- **2900 * OTHER SUPPORT SERVICES**
- **3100 * FOOD SERVICES**
- **3200 * STUDENT ACTIVITIES**

- 3300 * COMMUNITY SERVICES
- 3400 * SCHOLARSHIPS AND AWARDS
- 4100 * SITE ACQUISITION SERVICES – ORIGINAL AND ADDITIONAL
- 4200 * EXISTING SITE IMPROVEMENT SERVICES
- 4300 * ARCHITECTURE AND ENGINEERING SERVICES / EDUCATIONAL SPECIFICATIONS DEVELOPMENT – ORIGINAL AND ADDITIONAL
- 4400 * ARCHITECTURE AND ENGINEERING SERVICES / EDUCATIONAL SPECIFICATIONS – IMPROVEMENTS
- 4500 * BUILDING ACQUISITION AND CONSTRUCTION SERVICES – ORIGINAL AND ADDITIONAL
- 4600 * EXISTING BUILDING IMPROVEMENT SERVICES
- 5100 * DEBT SERVICE / OTHER EXPENDITURES AND FINANCING USES
- 5200 * INTERFUND TRANSFERS – OUT
- 5300 * TRANSFERS INVOLVING COMPONENT UNITS
- 5400 * INTRAFUND TRANSFERS OUT
- 5800 * SUSPENSE ACCOUNT
- 5900 * BUDGETARY RESERVE

REVENUES

- 6000 * REVENUE FROM LOCAL SOURCES

- 7000 * REVENUE FROM STATE SOURCES

- 8000 * REVENUE FROM FEDERAL SOURCES

- 9000 * OTHER FINANCING SOURCES

2) The status of the PA State Budget

- a. PASBO Commonwealth Budget Webinar – Tuesday, February 16, 2016 at 9:00 A.M. (Administration Building – 2nd Floor Conference Room) – **PUBLIC IS INVITED.**
- b. Status of the Basic Education Funding and the funding formula - Using student enrollment as part of the basic education formula and providing adjustments for poverty, ELL (English Language Learners), Charter School Tuition, district size and sparsity, and household income and tax effort.

- 3) Department Budgets
 - a. Maintenance Department – 2600's
 - b. Transportation Department – 2700's
 - c. Technology Department – 2800's

- 4) Report on Vehicles from State Auction

- 5) Questions / Comments

- 6) Future Public Budget Meeting Schedule
 - Wednesday, March 9, 2016 (Public)
 - Wednesday, April 13, 2016 (Public)
 - Wednesday, May 11, 2016 (Public)
 - Wednesday, June 15, 2016 (Public)